

PB-PG-XXXX-XXXXX

Form Completion Check (non-editable)

The visual status indicators below show which cost table totals are empty.
This page is non-editable and is updated automatically.

Directly Incurred

Details of Posts and Salaries (Total):	Warning! No costs entered
Staff Salary Costs (Total):	Warning! No costs entered
Travel & Subsistence Costs (Total):	Warning! No costs entered
Equipment Costs (Total):	Warning! No costs entered
Consumables Costs (Total):	Warning! No costs entered
Other Directly Incurred Costs (Total):	Warning! No costs entered

Directly Allocated

Directly Allocated Staff Costs (Total):	Warning! No costs entered
Non-Staff Costs (Estate Charges) (Total):	Warning! No costs entered
Other Directly Allocated Costs (Total):	Warning! No costs entered

Indirect Costs

Indirect Costs (Total):	Warning! No costs entered
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Cost Breakdown

Total Costs:	Warning! No costs
Grant Rate: *	Warning: Missing Grant Rate!
Total Research Grant Requested (Total):	Warning! No costs

Support Costs

NHS Support Costs (Total):	Warning! No costs entered
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Estimated Treatment Costs

Treatment Costs (Total):	Warning! No costs entered
Standard Treatment Costs (Total):	Warning! No costs entered
Excess Treatment Costs (Total):	£0

Staff Salaries

Research Staff	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Total Research Staff Costs				

Technical staff	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Total Technical Staff Costs				

Other Staff	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Total Other Staff Costs				

Total Staff Costs				
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Travel and Subsistence

Reason for Travel	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Total Travel and Subsistence Costs				

Equipment

Description of Items	Expected Life Time	Cost Yr1 (ex-VAT)	Cost Yr2 (ex-VAT)	Cost Yr3 (ex-VAT)	Total
Total Equipment Costs					

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Indirect Costs

Indirect costs should be calculated by TRAC methodology by applicants from higher education institutions, NHS institutions should include the project overhead, for information see Guidance Notes.

	Cost Yr1	Cost Yr2	Cost Yr3	Total
Indirect Cost Charges				

PB-PG-XXXX-XXXX**IMPORTANT:** Select the applicable **Grant Rate** from the drop down box below

(Grant 80% for non-NHS and 100% for NHS body)

Grant Rate: Please state the **Inflation Rate** used when costing this project**Inflation Rate:** **Summary of Costs**

Total Costs	Yr1	Yr2	Yr3	Total
Total directly incurred costs	£0	£0	£0	£0
Total directly allocated costs	£0	£0	£0	£0
Indirect costs	£0	£0	£0	£0
Total Costs	£0	£0	£0	£0

Research Grant	Yr1	Yr2	Yr3	Total
Total Costs	£0	£0	£0	£0
Proportion to be paid by the RfPB programme (%)	0%	0%	0%	0%
Research Grant	£0	£0	£0	£0

Total Research Grant Requested	Yr1	Yr2	Yr3	Total
Total Research Grant Requested	£0	£0	£0	£0

In the event of a joint application from an NHS and a non-NHS institution, funding will be awarded to the NHS partner. In the event of a successful application we will place a contract with the NHS organisation. We will make payments to the contracting organisation and they will be responsible for passing on any money due to their partner organisation(s).