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Form Completion Check (non-editable)

The visual status indicators below show which cost table totals are empty.
This page is non-editable and is updated automatically.

Directly Incurred

Details of Posts and Salaries (Total):	Warning! No costs entered
Staff Salary Costs (Total):	Warning! No costs entered
Travel & Subsistence Costs (Total):	Warning! No costs entered
Equipment Costs (Total):	Warning! No costs entered
Consumables Costs (Total):	Warning! No costs entered
Other Directly Incurred Costs (Total):	Warning! No costs entered

Directly Allocated

Directly Allocated Staff Costs (Total):	Warning! No costs entered
Non-Staff Costs (Estate Charges) (Total):	Warning! No costs entered
Other Directly Allocated Costs (Total):	Warning! No costs entered

Indirect Costs

Indirect Costs (Total):	Warning! No costs entered

Cost Breakdown

Total Costs:	Warning! No costs
Grant Rate: *	Warning: Missing Grant Rate!
Total Research Grant Requested (Total):	Warning! No costs

Support Costs

NHS Support Costs (Total):	Warning! No costs entered

Estimated Treatment Costs

Treatment Costs (Total):	Warning! No costs entered
Standard Treatment Costs (Total):	Warning! No costs entered
Excess Treatment Costs (Total):	£0

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Directly Incurred Costs

Please see section 25 of the Guidance Notes (Application finances) prior to completing this section

Details of Posts and Salaries

Name	Grade	Starting Point on Scale	Increment Date	Salary £	Weighting £	Other Allowances £	Superann and Nat Insurance £	Current Annual Costs £
Research Staff								
Technical Staff								
Other Staff								
Total Staff Costs								**£0.00**

Staff Salaries

Research Staff	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Total Research Staff Costs				

Technical staff	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Total Technical Staff Costs				

Other Staff	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Total Other Staff Costs				

Total Staff Costs				

Travel and Subsistence

Reason for Travel	Cost Yr 1	Cost Yr 2	Cost Yr 3	Total
Total Travel and Subsistence Costs				

Equipment

Description of Items	Expected Life Time	Cost Yr1 (ex-VAT)	Cost Yr2 (ex-VAT)	Cost Yr3 (ex-VAT)	Total
Total Equipment Costs					

Consumables

Consumables	Cost Yr1	Cost Yr2	Cost Yr3	Total
Total Consumables Costs				

Other Directly Incurred Costs

Item	Cost Yr1	Cost Yr2	Cost Yr3	Total
Total Other Costs				

Total Directly Incurred Costs				

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Directly Allocated Staff Costs

Name	Project Role	% Full Time Equivalent on Project	Cost Yr1	Cost Yr2	Cost Yr3	Total (over life of project)
Total Directly Allocated Staff Costs						

Non-Staff Costs

Estate charges (calculated on the basis of TRAC methodology) apply to higher education institutions only, other applicants should enter £0 here.

			Cost Yr1	Cost Yr2	Cost Yr3	Total
Estate Charges						

Other Directly Allocated Costs

Description		Cost Yr1	Cost Yr2	Cost Yr3	Total
Total Other Costs					

Total Directly Allocated Costs					

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Indirect Costs

Indirect costs should be calculated by TRAC methodology by applicants from higher education institutions, NHS institutions should include the project overhead, for information see Guidance Notes.

	Cost Yr1	Cost Yr2	Cost Yr3	Total
Indirect Cost Charges				

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Please see section 11 of the Guidance Notes (Application finances) prior to completing this section.

Support and estimated treatment costs (including excess treatment costs)

For further information please see:

HSG(97)32: Responsibilities for meeting patient care costs associated with research and development in the NHS
http://www.dh.gov.uk/en/Publicationsandstatistics/Lettersandcirculars/Healthserviceguidelines/DH_4018353

EL(97)77: Meeting patient care costs associated with research and development in the NHS detailed guidance
http://www.dh.gov.uk/en/Publicationsandstatistics/Lettersandcirculars/Executiveletters/DH_4017752

Attributing revenue costs of externally funded non-commercial research in the NHS (ARCO)
http://www.dh.gov.uk/en/Publicationsandstatistics/Publications/PublicationsPolicyAndGuidance/DH_4125280

NHS Support Costs

Give an estimate of the additional costs expected to be incurred to support patient care which are not part of the of the R&D or treatment costs (i.e. would end once the R&D activity has stopped). These costs should be determined in conjunction with your NHS trust partner(s) and their commissioners.

Description of expected additional procedure/resource	**Cost per Patient** £	**Total Year 1** £	**Total Year 2** £	**Total Year 3** £	Overall Total £
Total Support Costs					

Estimated Treatment Costs (including excess treatment costs)

Give an estimate of the treatment costs involved in the R&D (and which would continue if the patient care service in question continued after the R&D activity has stopped), along with the costs of the normal standard treatment of the condition. These costs should be determined in conjunction with your NHS Trust partner(s) and their commissioners.

All treatment costs **Description of resource/items required or released**	**Cost per Patient** £	**Total Year 1** £	**Total Year 2** £	**Total Year 3** £	Overall Total £
Total Treatment Costs					

Is the patient care being provided different from the normal standard treatment for the condition?	Please select...

If yes, then detail below the costs of the standard/usual care treatment

Standard/usual care treatment costs **Description of resource/items required**	**Cost per Patient** £	**Total Year 1** £	**Total Year 2** £	**Total Year 3** £	Overall Total £
Total Standard Treatment Costs					

Excess Treatment Costs					

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IMPORTANT: Select the applicable **Grant Rate** from the drop down box below
(Grant 80% for non-NHS and 100% for NHS body)

Grant Rate: Please select……

Please state the **Inflation Rate** used when costing this project

Inflation Rate:

Summary of Costs

Total Costs	Yr1	Yr2	Yr3	Total
Total directly incurred costs	£0	£0	£0	£0
Total directly allocated costs	£0	£0	£0	£0
Indirect costs	£0	£0	£0	£0
Total Costs	£0	£0	£0	£0

Research Grant	Yr1	Yr2	Yr3	Total
Total Costs	£0	£0	£0	£0
Proportion to be paid by the RfPB programme (%)	0%	0%	0%	0%
Research Grant	£0	£0	£0	£0

Total Research Grant Requested	Yr1	Yr2	Yr3	Total
Total Research Grant Requested	£0	£0	£0	£0

In the event of a joint application from an NHS and a non-NHS institution, funding will be awarded to the NHS partner. In the event of a successful application we will place a contract with the NHS organisation. We will make payments to the contracting organisation and they will be responsible for passing on any money due to their partner organisation(s).