

PB-PG-1208-XXXXX

Form Completion Check (non-editable)

The visual status indicators below show which cost table totals are empty.
This page is non-editable and is updated automatically.

Directly Incurred

Details of Posts and Salaries (Total):	Warning! No costs entered
Staff Salary Costs (Total):	Warning! No costs entered
Travel & Subsistence Costs (Total):	Warning! No costs entered
Equipment Costs (Total):	Warning! No costs entered
Consumables Costs (Total):	Warning! No costs entered
Other Directly Incurred Costs (Total):	Warning! No costs entered

Directly Allocated

Directly Allocated Staff Costs (Total):	Warning! No costs entered
Non-Staff Costs (Estate Charges) (Total):	Warning! No costs entered
Other Directly Allocated Costs (Total):	Warning! No costs entered

Indirect Costs

Indirect Costs (Total):	Warning! No costs entered
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Cost Breakdown

Total Costs:	Warning! No costs
Grant Rate: *	Warning: Missing Grant Rate!
Total Research Grant Requested (Total):	Warning! No costs

Support Costs

NHS Support Costs (Total):	Warning! No costs entered
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Estimated Treatment Costs

Treatment Costs (Total):	Warning! No costs entered
Standard Treatment Costs (Total):	Warning! No costs entered
Excess Treatment Costs (Total):	£0

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Directly Allocated Staff Costs

Name	Project Role	% Full Time Equivalent on Project	Cost Yr1	Cost Yr2	Cost Yr3	Total (over life of project)
Total Directly Allocated Staff Costs						

Non-Staff Costs

Estate charges (calculated on the basis of TRAC methodology) apply to higher education institutions only, other applicants should enter £0 here.

	Cost Yr1	Cost Yr2	Cost Yr3	Total
Estate Charges				

Other Directly Allocated Costs

Description	Cost Yr1	Cost Yr2	Cost Yr3	Total
Total Other Costs				

Total Directly Allocated Costs				
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Indirect Costs

Indirect costs should be calculated by TRAC methodology by applicants from higher education institutions, NHS institutions should include the project overhead, for information see Guidance Notes.

	Cost Yr1	Cost Yr2	Cost Yr3	Total
Indirect Cost Charges				

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IMPORTANT: (Grant up to 80% for non-NHS and 100% for NHS body)

Grant Rate:

Please select.....

Please state the **Inflation Rate** used when costing this project

Inflation Rate:

Summary of Costs

Total Costs	Yr1	Yr2	Yr3	Total
Total directly incurred costs	£0	£0	£0	£0
Total directly allocated costs	£0	£0	£0	£0
Indirect costs	£0	£0	£0	£0
Total Costs	£0	£0	£0	£0

Research Grant	Yr1	Yr2	Yr3	Total
Total Costs	£0	£0	£0	£0
Proportion to be paid by the RfPB programme (%)	0%	0%	0%	0%
Research Grant	£0	£0	£0	£0

Total Research Grant Requested	Yr1	Yr2	Yr3	Total
Total Research Grant Requested	£0	£0	£0	£0

In the event of a joint application from an NHS and a non-NHS institution, funding will normally be awarded to the NHS partner. In the event of a successful applications we will place a contract with the NHS organisation. We will make payments to the contracting organisation and they will be responsible for passing on any money due to their partner organisation(s).